



Grant All-Detail Report Shoreland-NRBG 2017

Grant Title - 2017 - Shoreland-NRBG (Pope County)

Grant ID - P17-3117

Organization - Pope County

| | | | |
|-------------------------|------------|--------------------------|-------------|
| Original Awarded Amount | \$4,335.00 | Grant Execution Date | |
| Required Match Amount | \$4,335.00 | Original Grant End Date | 12/31/2018 |
| Required Match % | 100% | Grant Day To Day Contact | David Green |
| Current Awarded Amount | \$4,335.00 | Current End Date | 12/31/2018 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|-------------------|-------------------|--------------------|
| Total Grant Amount | \$4,335.00 | \$4,335.00 | \$0.00 |
| Total Match Amount | \$4,335.00 | \$4,335.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$8,670.00 | \$8,670.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---------------------------|------------------------------------|---------------------|-------------------------------------|------------|------------|-----------------------|---------------|
| Shoreland Ord Enforcement | Regulations/Ordinances/Enforcement | Current State Grant | 2017 - Shoreland-NRBG (Pope County) | \$4,335.00 | \$4,335.00 | 12/29/2017 | N |
| Shoreland Ord Enforcement | Regulations/Ordinances/Enforcement | Local Fund | Local Fund | \$4,335.00 | \$4,335.00 | 12/29/2017 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Shoreland Ord Enforcement | | | |
|--|---|----------|-----------|
| Description | Ordinance review and enforcement, regulatory review, New Model Ordinance, Buffer initiative, GIS mapping | | |
| Category | REGULATIONS/ORDINANCES/ENFORCEMENT | | |
| Start Date | 1-Jan-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | Staff issued 46 permits for SSTS located in Shoreland areas. 27 were replacement systems while 1 was and a upgrade. | | |

Grant Attachments

| Document Name | Document Type | Description |
|-----------------------------|--------------------|---|
| 2017 NRBG Addendum | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Pope County |
| 2017 NRBG Addendum executed | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Pope County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/23/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/21/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/22/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/20/2017 |

| Document Name | Document Type | Description |
|------------------------|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2017 |
| Final Financial Report | Journal | Journal Dated - 05/22/2018 |