

## 2016 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

<b>County</b>	Pope County		
<b>County Feedlot Officer</b>	Barry Bouwman	<b>320-634-7793</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
Grant Award Amount	\$ 29,074.00	\$ 29,074.00	0
Required Match Amount	\$ 20,204.00	\$ 20,204.00	0
2015 Performance Credits (Rec'd in 2016)	<del>\$ 4,053.00</del>	<del>\$ 4,053.00</del>	<del>0</del>
<b>TOTAL</b>	<b>\$ 53,331.00</b>	<b>\$ 53,331.00</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 718.20		
Inspections & Compliance	\$ 8,935.60		
Owner Assistance	\$ 9,216.98		
Permitting	\$ 567.00		
Registration/Inventories	\$ 2,654.80		
Training/Conferences	\$ 4,585.55		
Administration	\$ 20,755.70		
Other (explain)			
Parking			
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 24 or 26.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 8,400.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 5,925.29		
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)			
Research fees			
<b>TOTAL</b>	<b>\$61,759.12</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
		(75% of annual salary of \$32,000)	
<b>TOTAL</b>			

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.